HANWELL PARISH COUNCIL

Years ended 31 March	2019/20 Full year	2020/21 Budget Proposal	2020/21 YTD to 31.12.20	2020/21 Rest of year	2020/21 Full year Estimate	2020/21 Est vs Budget	2021/22 Budget Proposal
Expenses							
Sports Field Rent/Other	291	300	291	-	291	9	300
Play Area Inspection/Maintenan	144	200	144	-	144	56	150
Insurance	571	800	537	-	537	263	800
Audit			-	-	-	0	0
Clerk Pay	2,051	2,000	1,500	500.00	2,000	0	2,000
Clerk Expenses		100	-	-	-	100	100
Subcriptions		140		140.00	140	0	140
Village Hall	500	650	500		500	150	650
Mowing - running costs	2,186	2,300	1,843	510.00	2,353	(53)	2,500
VAT (to be recovered)	329	300	157	150.00	310	(10)	300
Website - every 2 years	200	100	-	-	-	100	100
Miscellaneous/Contingency	910	360	336	100	436	(76)	500
On Going	7,182	7,250	5,308	1,400	6,711	539	7,540
One offs							
Total	7,182	7,250	5,308	1,400	6,711	539	7,540
Income							
CD precept	5,278	5,000	5,139	139	5,278	278	5,000
VAT recovery	431	329		329	329	0	200
Allotment Rents	156	156		156	156	0	156
Grant For Bus Service	493		-		-	0	
Money Received for Trees	996				-	0	
	7,354	5,485	5,139	624	5,763	278	5,356
Surplus for Year/Period	172	(1,765)	(169)	(776)	(948)	817	(2,184)
Cash in Hand at period end	8,398		8,386		7,610		5,426