	Years ended 31 March	2023/24 Full year	2024/25 Budget	2024/25 YTD to	2024/25 Rest of year	2024/25 Full year	2024/25 Est vs	2025/26 Budget	
Expenses									
	Sports Field Rent/Other	345	300	291	-	291	9	300	
	Play Area Inspection/Maintenance	188	200	164	3,000.00	3,164	(2,964)	3,000	Quote for resurface and repairs £3500 - £1000.00 already in allocation
	Insurance	577	1,000	580	-	580	420	600	Changed insurers on 2024/25 cheaper quote than expected
	Audit	0	0	-	-	-	0	0	
	Clerk Pay	1,875	2,500	1,875	625.00	2,500	0	2,500	Clerks Wages £2500 for 2 years
	Clerk Expenses	0	100	-	-	-	100	100	
	Subcriptions	200	300	-	300.00	300	0	300	CPRE membership £60 & OALC inceasing fees for 2024/25
	Village Hall	0	300	-	300.00	300	0	300	
	Mowing - running costs	3,321	4,000	6,001	500.00	6,501	(2,501)	4,000	Increase due to inflation and higher petrol costs - Extra mowing added to village mowing schedule & increased maintenance to mower
	VAT (to be recovered)	407	600	378	200.00	578	22	1,000	
	Website - every 2 years	152	1,000	150	500.00	650	350	300	2023/24 Increase for .gov.uk email address requirement for Councillors
	Miscellaneous/Contingency	1,307	4,700	560	1,000	1,560	3,140	2,500	To be made available for planning consultancy
	On Going	8,372	15,000	9,999	6,425	16,424	- 1,424	14,900	
	One offs								
	Total	8,372	15,000	9,999	6,425	16,424	(1,424)	14,900	
Income									
	CD precept	11,000	11,000	11,000	-	11,000	0	15,000	
	VAT recovery	532	600	311	50	600	0	1,000	
	Allotment Rents	-	144		120	120	(24)	120	
	Grant For Bus Service	-		-		-	0		
	Money Received for Trees					-	0		
	Coronation Grant			200.00		-		-	
		11,532	11,744	11,511	170	11,720	- 24	16,120	
	Surplus for Year/Period	3,160	(3,256)	1,512	(6,255)	(4,704)	(1,448)	1,220	
	Cash in Hand at period end	400		3,422		1,146		2,366	